

Procurement & Warehousing Services Broward County Public Schools

FINANCIAL ANALYSIS WORKSHEET

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BID INFORMATION				
New Bid # (Ex: 10-004R):		Preparation Date:	August 4, 2016	
Previous Bid # (Ex: 10-004R):	14-018R	Buyer/PA:	LATOYA CLARK	
New Bid Award Total:	\$135,000	Bid Title:	Supply and Install Sod	
Previous Award Total:	\$495,000			
Bid Type:	INCREASE TO BID			
Previous Bid Term (Start Date):	11/1/2013	New Bid Term (In Months):		
Previous Bid Term (End Date):	12/31/2016	# of Months Into Bid:	34	
Purchase Order(s) Spend:	SPEND REPORTING \$494,585			
P Card Purchases:		\$0		
Total Invoiced-to-Date Amount (PO + Pcard Purchases):		\$494,585		
Average Monthly Expenditure:		\$14,547		
Unused Authorized Spending:		\$415		
Est. Forecasted Spend (For Entire Bid Term):		\$0		
	VENDOR INFORMAT	ON		
Awarded Vendors:	M/WBE S	tatus (If applicable):	Spend:	
102839 ODUMS SOD INCORPORATED			\$ 494,58	
	PO V	ENDOR SPEND:	\$ 494,58	
	P-0	CARD SPEND:	\$-	
	ТС	DTAL SPEND:	\$ 494,58	

NOTES (Type Below):